

University of Pune

Dr. W. N. Gade

M.Sc., Ph.D.



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Director,
Board of College & University Development
Ganeshkhind, Pune-411 007

Ref. BCUD/
22nd February, 2012

To,


All Heads of the Departments/Directors
University of Pune,
Pune 411 007.

Dear Sir/Madam,

As you are aware the process for the preparation of XII Plan to be submitted to the UGC is on. This time University has to make comprehensive proposal to the UGC outlining the requirements of each department in terms of augmentation of research facilities, man power, infrastructure, recruitment of staff etc. I am enclosing herewith the proforma of UGC. All departmental HoD's are requested to provide information about their departments as well as their requirement under different heads. This information should reach BCUD before 10th of March, 2012. Please see to it that the proposals are approved by their department committees. Your earlier proposal related to the perspective plan submitted to the University should also be included in the proposal under the XII Plan.

Thanking you,

Yours faithfully,


(Dr. W. N. Gade)
Director, BCUD

24	Number of Degrees awarded (during the academic year 2006-07 and 2011-12)		
	Graduate Level		
	Post-Graduate Level		
	M. Phil.		
	Ph.D.		
25	Whether the University is offering programmes through distance education : Yes/No		
26	If yes, number of such programmes		
27	Students enrolment in these programmes		

✓ A 3 : Teaching staff and students enrolment for the year 2011-12 in University Department

1. Teaching Staff as on 31st March, 2012

S.No	Designation	Sanctioned Strength	Existing strength	Out of existing strength, number of teachers belonging to			
				SC	ST	OBC/BC	PWD
1	2	3	4	5	6	7	8
1	Professor						
2	Associate Professor						
3	Assistant Professor						
4	Part-Time/Adhoc/Temp./Contract Teachers	N.A					
Total (Teaching Staff)							

Note : The teaching positions in respect of off-campus(s) / Constituent College(s) / university College(s) under direct control of the University, if any, may be given separately in the same format.

✓ 2. Total Students Enrolment in University Departments during the academic Year 2011-12 (as on 30th Sept., 2011)

Level	Students Enrolment as on 30 th September, 2011							
	Total students enrolment		Out of total students belonging					
			SC		ST		OBC/BC	
	Total	Women	Total	Women	Total	Women	Total	Women
Graduate								
Post-Graduate								
M.Phil								
Ph.D.								
Diploma								
Certificate								
Total								

Note : The students enrolment in respect of off-campus(s) / Constituent College(s) / university College(s) under direct control of the University, if any, may be given separately in the same format.

4. Academic achievements during the XI Plan period:

4.1 Books/Publications:

Year	Books published	Papers published in Journals		No. & names of Prestigious Awards received by the faculty
		National	International	
2007-08				
2008-09				
2009-10				
2010-11				
2011-12				

4.2 National /International Conferences/Seminars organized by the University:

Year	National	International
2007-08		
2008-09		
2009-10		
2010-11		
2011-12		

4.3 Research projects awarded by the UGC and other funding agencies:

Year	No. of Projects awarded by the UGC	No. of Projects awarded by other agencies	Funds approved (in lakhs)
2007-08			
2008-09			
2009-10			
2010-11			
2011-12			

4.4 Patents awarded during the XI Plan period:

4.5 Any other major achievement(s) during the XI Plan period :

5. New Department(s)/Centres (s) started during the XI Plan period:

Sl.No.	Name of the Department/ Centre	UGC aided/other organization aided / self-financing

6. New programmes started during the XI Plan period:

Sl.No.	Name of the programme	UGC aided/other organization aided / self-financing

7. UGC Schemes (other than those covered under development grants) availed by the University during the XI Plan period:

Sl.No.	Name of the scheme(s)	Funds approved by the UGC

8. Faculty strength (department-wise) as on 31-03-2012
(Please give details as per *Annexure-II*)

SCENARIO-1

2.1 Buildings:

Building grant will be available on 100% basis for construction of new buildings, extension of existing buildings and for major repairs/renovation of old buildings like academic block, administrative block, library, staff quarters, boys' hostels, guest house etc. The funds requirement generally for building projects may be within the 50% limit of total financial outlay of XII Plan period. The guidelines for the construction of all building projects will be as per XI Plan guidelines till these are further revised by the Commission.

Sl. No.	Name of the Building / approx. area	Funds requirement (Rs. in lakhs)	Remarks
a)	New buildings proposed (Details of the buildings may be provided)		
b)	Buildings proposed for renovation		
c)	Extension of existing buildings		
Total			

2.2 Campus Development:

Campus development may include activities like construction of internal roads, fencing/ boundary walls of the land, providing electricity/waters, laying/renovating sewerage lines, plantation and landscaping etc. Any other item which the University can justify on the basis of expert opinion can also be considered under Campus Development.

S.No.	Activity Proposed (Details may be provided)	Estimated Cost (Rs. in lakhs)
1.		
2.		
3.		
Total		

2.3 New teaching departments/programmes proposed during the XII Plan period:

Sl. No.	Department	Name of the programme(s) proposed	Proposed Intake	Remarks
Total				

2.4 Staff :

UGC assistance for the posts created under this item would be available only for the XII Plan period. In case of State Universities, the post will be filled up only after obtaining concurrence of the State Government or after a resolution of the Executive Council of the University to maintain any particular post after the XII Plan period. In case of Central Universities and Deemed Universities getting 100% maintenance grant from the UGC, the UGC will consider merging these posts with the maintenance grant of the University after the XII Plan period. However, the Central Universities may send their proposals for creation of non-teaching positions separately to the UGC, which will be decided as per the Government of India norms in this regard.

(A) Teaching Posts

(Please include the teaching staff required for strengthening the existing departments and to support newly proposed departments/courses):

Name of the Department	Professor				Associate Professor				Assistant Professor				Grant Total				
	Already Sanctioned	Existing	Vacant	Addl reqd	Already Sanctioned	Existing	Vacant	Addl reqd	Already Sanctioned	Existing	Vacant	Addl reqd	Already Sanctioned	Existing	Vacant	Addl reqd	
(a) Existing Dept.																	
(i)																	
(ii)																	
(iii)																	
(b) Proposed Dept.																	
Name of the Department		Professor				Associate Professor				Assistant Professor				Grand Total			
(i)																	
(ii)																	
(iii)																	
Total Funds Required for Staff--																	

(B) Technical Posts:

Name of the Post alongwith A,B,C grade	Existing Dept. (s)		New Dept. (s)	Total funds required for additional posts	
	Sanctioned	Filled-up		Existing Dept. (s)	New Dept.(s)
Group A					
Group B					
Group C					
TOTAL					

Total funds required for Additional staff:

- (A) Teaching post(s) : _____
(B) Technical post(s) : _____
Total : _____

2.5 Library Facilities

UGC assistance will be available for purchasing books and journals including e-books and e-journals, stacking facilities including furniture, equipment, computerization and automation in the library.

- (a) Central Library: Total funds required :
(b) Departmental Libraries Total funds required :

2.6 Equipment:

Equipment may be provided for teaching and research labs., special office equipment and modern teaching aids like multimedia projectors and overhead projects etc.

- (a) Grant required for equipment for teaching :
(b) Grant required for equipment for research :
Total funds required for equipment :

2.7 Health Centre:

UGC assistance under the schemes will be available for construction of the building for the Health Centre and purchase of major equipment. Assistance for staff will be available only for the Central and UGC maintained Deemed to be Universities.

Sl.No.	Activities	Funds required	Justification

2.8 Student Amenities:

UGC assistance will be available for constructing and equipping safe drinking water, recreation room and outdoor recreation facilities.

Sl.No.	Activities	Funds required	Justification

2.9 Jubilee Grants:

Jubilee grants will be provided to the Universities completing 25, 50, 75, 100 and 150 years of their existence during the XII Plan period. The assistance will be available for capital expenditure like renovation of old buildings and construction of new buildings.

Sl.No.	Activities	Funds required	Justification

2.10 New Research Activities Planned: (Any path-breaking, innovative schemes, University proposes to launch which does not fall under any scheme of UGC)

Activity	Funds Required	Justification

2.11 New Extension Activities and Outreach Programmes Planned:

Activity	Funds Required	Justification

2.12 ICT Requirements of the University:

Activity	Funds Required	Justification

2.13 Internal Quality Assurance Cell (IQAC) :

Activity	Funds Required	Justification

SCENARIO-2

2.1 Buildings:

Building grant will be available on 100% basis for construction of new buildings, extension of existing buildings and for major repairs/renovation of old buildings like academic block, administrative block, library, staff quarters, boys' hostels, guest house etc. The funds requirement generally for building projects may be within the 50% limit of total financial outlay of XII Plan period. The guidelines for the construction of all building projects will be as per XI Plan guidelines till these are further revised by the Commission.

Sl. No.	Name of the Building / approx. area	Funds requirement (Rs. in lakhs)	Remarks
a)	New buildings proposed (Details of the buildings may be provided)		
b)	Buildings proposed for renovation		
c)	Extension of existing buildings		
Total			

2.2 Campus Development:

Campus development may include activities like construction of internal roads, fencing/ boundary walls of the land, providing electricity/waters, laying/renovating sewerage lines, plantation and landscaping etc. Any other item which the University can justify on the basis of expert opinion can also be considered under Campus Development.

S.No.	Activity Proposed (Details may be provided)	Estimated Cost (Rs. in lakhs)
1.		
2.		
3.		
Total		

2.3 New teaching departments/programmes proposed during the XII Plan period:

Sl. No.	Department	Name of the programme(s) proposed	Proposed Intake	Remarks
Total				

2.4 Staff :

UGC assistance for the posts created under this item would be available only for the XII Plan period. In case of State Universities, the post will be filled up only after obtaining concurrence of the State Government or after a resolution of the Executive Council of the University to maintain any particular post after the XII Plan period. In case of Central Universities and Deemed Universities getting 100% maintenance grant from the UGC, the UGC will consider merging these posts with the maintenance grant of the University after the XII Plan period. However, the Central Universities may send their proposals for creation of non-teaching positions separately to the UGC, which will be decided as per the Government of India norms in this regard.

(B) Teaching Posts

(Please include the teaching staff required for strengthening the existing departments and to support newly proposed departments/courses):

Name of the Department	Professor				Associate Professor				Assistant Professor				Grant Total					
	Already Sanctioned	Existing	Vacant	Addl reqd	Already Sanctioned	Existing	Vacant	Addl reqd	Already Sanctioned	Existing	Vacant	Addl reqd	Already Sanctioned	Existing	Vacant	Addl reqd		
(a) Existing Dept.																		
(i)																		
(ii)																		
(iii)																		
(b) Proposed Dept.																		
Name of the Department		Professor				Associate Professor				Assistant Professor				Grand Total				
(i)																		
(ii)																		
(iii)																		
Total Funds Required for Staff--																		

(B) Technical Posts:

Name of the Post alongwith A,B,C grade	Existing Dept. (s)		New Dept. (s)	Total funds required for additional posts	
	Sanctioned	Filled-up		Existing Dept. (s)	New Dept.(s)
Group A					
Group B					
Group C					
TOTAL					

Total funds required for Additional staff:

(A) Teaching post(s) : _____
(B) Technical post(s) : _____
Total : _____

2.5 Library Facilities

UGC assistance will be available for purchasing books and journals including e-books and e-journals, stacking facilities including furniture, equipment, computerization and automation in the library.

(a) Central Library: Total funds required :
(b) Departmental Libraries Total funds required :

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(a) Grant required for equipment for teaching :
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Total funds required for equipment :

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Sl.No.	Activities	Funds required	Justification

2.8 Student Amenities:

UGC assistance will be available for constructing and equipping safe drinking water, recreation room and outdoor recreation facilities.

Sl.No.	Activities	Funds required	Justification

2.9 Jubilee Grants:

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Sl.No.	Activities	Funds required	Justification

2.10 New Research Activities Planned: (Any path-breaking, innovative schemes, University proposes to launch which does not fall under any scheme of UGC)

Activity	Funds Required	Justification

2.11 New Extension Activities and Outreach Programmes Planned:

Activity	Funds Required	Justification

2.12 ICT Requirements of the University:

Activity	Funds Required	Justification

2.13 Internal Quality Assurance Cell (IQAC) :

Activity	Funds Required	Justification

3. ✓ Other Development Schemes (Erstwhile Merged Schemes)

The schemes mentioned below have been implemented during XI Five Year Plan and details about the objectives and ceiling of assistance under the scheme is available on the UGC website (www.ugc.ac.in). University may prepare its proposals keeping in view the objectives and ceiling of assistance as laid down during the XI Plan. UGC will make actual allocation after the interface meeting based on the actual allocation to UGC from the Government of India.

Sl. No.	Name of the Scheme	Funds Required	Justification
1	Travel Grant		
2	Conference/Seminars/Workshops/Symposia/Short-term Courses.		
3	Publication Grant		
4	Appointment of Visiting Professors/Fellow		
5	Day Care Center		
6	Adventure Sports and Development of Sports Infrastructure and Equipments		
7	Special Development Grant for Universities in Backward/Rural/Remote/Border Areas		
8	Special Development Grant for Young Universities and Rejuvenation Grant for Old Universities		
9	Instrumentation Maintenance Facility (IMF)		
10	Special Scheme for Construction of Women's Hostel		
11	Basic Facilities for Women		
12	Faculty Improvement Programme (FIP) (Teacher Fellowship for doing M.Phil/Ph.D)		
13	Equal Opportunity Cell		
14	Coaching Schemes for SC,ST,OBC (non-creamy layer) & Minorities		
15	Establishment of Career and Counseling Cell in Universities		
16	Facilities for Differently-Abled Persons		

**FACULTY STRENGTH IN UNIVERSITY DEPARTMENTS-WISE
(AT THE END OF THE XI PLAN i.e. 31-03-2012)**

Name of the Department/ Centre/School	Sanctioned Strength			Working Strength		
	Professor	Associate Professor	Assistant Professor	Professor	Associate Professor	Assistant Professor
Total						